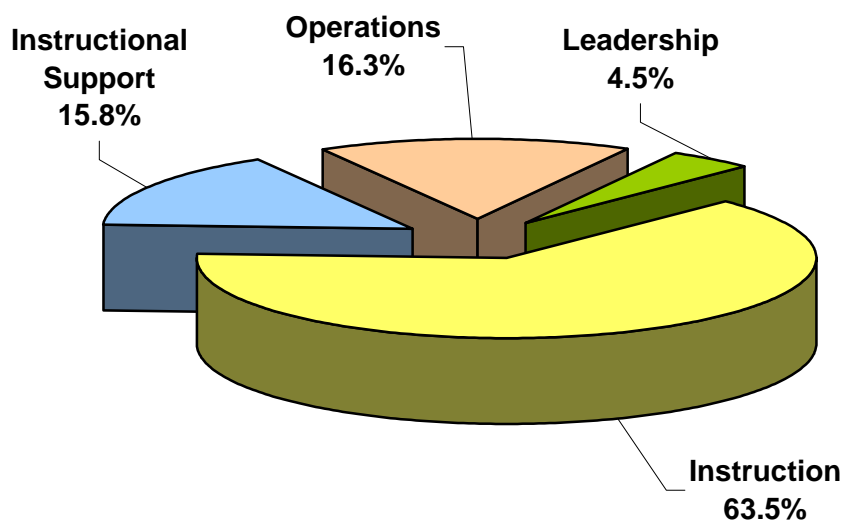
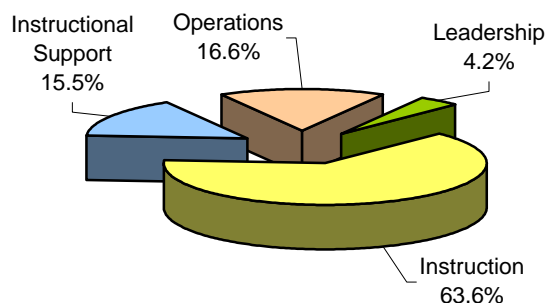


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 885	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,174,750	\$4,717	63.5%
Instructional Support	\$1,037,322	\$1,172	15.8%
Operations	\$1,071,034	\$1,210	16.3%
Leadership	\$295,447	\$334	4.5%
School Operating Expenditures	\$6,578,552	\$7,433	100.0%